

**LOWER CHURCHILL PROJECT
COMMITTMENT STATISTICS BY PERIOD**

| Reporting Period | | | | | | |
|-------------------------|--------------|-------------------------|--------------------|-------------------------|-----------------------|-------------------------|
| Start | End | Contracts Issued | PO's Issued | Contracts Value | PO Value | Period Total |
| 1-Jun-08 | 31-Dec-08 | 11 | 4 | 9,813,648.00 | 428,629.00 | 10,242,277.00 |
| 1-Jan-09 | 30-Jun-09 | 35 | 90 | 13,120,550.00 | 2,556,813.00 | 15,677,363.00 |
| 1-Jul-09 | 31-Dec-09 | 21 | 94 | 17,333,785.00 | 6,691,671.00 | 24,025,456.00 |
| 1-Jan-10 | 30-Jun-10 | 32 | 113 | 28,593,551.00 | 3,350,342.00 | 31,943,893.00 |
| 1-Jul-10 | 31-Dec-10 | 48 | 152 | 17,945,891.00 | 3,519,181.00 | 21,465,072.00 |
| 1-Jan-11 | 30-Jun-11 | 43 | 229 | 159,074,243.00 | 11,366,840.00 | 170,441,083.00 |
| 1-Jul-11 | 31-Dec-11 | 29 | 218 | 26,978,646.00 | 8,497,533.00 | 35,476,179.00 |
| 1-Jan-12 | 30-Jun-12 | 43 | 207 | 27,626,910.00 | 9,192,784.00 | 36,819,694.00 |
| 1-Jul-12 | 31-Dec-12 | 43 | 205 | 364,968,031.00 | 42,388,959.00 | 407,356,990.00 |
| 1-Jan-13 | 30-Jun-13 | 58 | 243 | 556,803,266.00 | 46,894,543.00 | 603,697,809.00 |
| 1-Jul-13 | 31-Dec-13 | 40 | 319 | 265,214,456.00 | 57,447,445.00 | 322,661,901.00 |
| 1-Jan-14 | 30-Jun-14 | 68 | 287 | 2,128,218,825.00 | 185,328,261.00 | 2,313,547,086.00 |
| 1-Jul-14 | 31-Dec-14 | 27 | 357 | 1,354,003,179.00 | 92,373,870.00 | 1,446,377,049.00 |
| 1-Jan-15 | 30-Jun-15 | 36 | 300 | 268,059,097.00 | 76,077,759.00 | 344,136,856.00 |
| 1-Jul-15 | 31-Dec-15 | 21 | 214 | 343,184,151.00 | 31,763,213.00 | 374,947,364.00 |
| 1-Jan-16 | 30-Jun-16 | 37 | 192 | 67,236,525.33 | 40,878,822.12 | 108,115,347.45 |
| 1-Jul-16 | 31-Dec-16 | 64 | 161 | 71,440,089.03 | 15,599,912.52 | 87,040,001.55 |
| 1-Jan-17 | 30-Jun-17 | 5 | 238 | 18,810,674.72 | 32,814,565.14 | 51,625,239.86 |
| | | | | | | |
| | Total | 661 | 3623 | 5,738,425,518.08 | 667,171,142.78 | 6,405,596,660.86 |